



Report Reference Number: S/18/6

To: Scrutiny Committee
Date: 27 June 2018
Status: Non-Key
Ward(s) Affected: All
Author: Victoria Foreman, Democratic Services Officer
Lead Executive Member: Mark Crane, Leader of the Council
Lead Officer: Stuart Robinson, Head of Business Development and Improvement

Title: Corporate Performance Report – Quarter 4 – 2017/18 (January to March) / Year End 2017/18

Summary:

The Scrutiny Committee is asked to consider the report of the Head of Business Development and Improvement which provides a progress update on delivery of the Council's Corporate Plan 2015-20, as measured by a combination of progress against priority projects/high level actions and performance against KPIs. This report also includes a year-end summary of progress on delivery of the Council's Corporate Plan 2015-2020 as measured by year-end performance against KPIs in 2017/18 compared with year end data for KPIs in 2016/17.

This report was considered by the Executive at its meeting on 7 June 2018.

Recommendation:

The Scrutiny Committee is asked to consider the contents of the report and make any comments on the Council's performance.

Reasons for recommendation

The Committee is asked to consider the information as set out in the report as part of their role in reviewing and scrutinising the performance of the Council in relation to its policy objectives, performance targets and/or particular service areas. The reporting of performance data enables the Council to demonstrate progress on delivering the Corporate Plan Priorities to make Selby District a great place.

1. Introduction and background

1.1 Please see section 1 of the report considered by the Executive on 7 June 2018 attached to this report at Appendix A.

2. The Report

2.1 Please see section 2 of the report considered by the Executive on 7 June 2018 attached to this report at Appendix A.

3. Alternative Options Considered

None applicable.

4. Implications

4.1 Legal Implications

Effective Scrutiny arrangements form part of the governance framework of the Council. Please see section 4.1 of the report considered by the Executive on 7 June 2018 attached at Appendix A to this report.

4.2 Financial Implications

Please see section 4.2 of the report considered by the Executive on 7 June 2018 attached at Appendix A to this report.

4.3 Policy and Risk Implications

Please see section 4.3 of the report considered by the Executive on 7 June 2018 attached at Appendix A to this report.

4.4 Corporate Plan Implications

The Council's Corporate Plan sets out long term plans to make Selby District a great place to do business, enjoy life, make a difference, supported by the Council delivering great value. An effective scrutiny function is essential to fair and transparent decision making, which underpins the work of the Council. This scrutiny function includes reviewing and scrutinising the performance of the Council in relation to its policy objectives, performance targets and/or particular service areas. The information contained in the report enables the Council to monitor its performance.

4.5 Resource Implications

Please see section 4.5 of the report considered by the Executive on 7 June 2018 attached at Appendix A to this report.

4.6 Other Implications

Not applicable.

4.7 Equalities Impact Assessment

Please see section 4.7 of the report considered by the Executive on 7 June 2018 attached at Appendix A to this report.

5. Conclusion

- 5.1** The Scrutiny Committee discharges the Council's statutory overview and scrutiny functions and as such has responsibility for reviewing the Council's performance; the Committee's comments and observations on performance are welcomed.

6. Background Documents

None.

7. Appendices

Appendix A – Executive Report – 7 June 2018

Appendix B – Appendix A of the Executive Report – 7 June 2018

Appendix C – Appendix B of the Executive Report – 7 June 2018

Contact Officer:

Victoria Foreman
Democratic Services Officer
vforeman@selby.gov.uk
01757 292046